

P.E & Sport Premium Impact Statement 2022-2023

School Context

Swimming

Cohort	No. of Y6 children	Number of children achieving end of year expectations.	% of Y6 pupils who could use a range of strokes effectively when they left primary school?	% of Y6 pupils who could perform safe self-rescue in different water-based situations when they left your primary school?	Have you used the PE&SP to provide additional provision for swimming, over and above the national curriculum requirements?
2022-2023	30	26	80%	80%	No
2021-2022	22	16	73%	73%	No
2020-2021	30	26	87%	80%	No



Spending Overview

Code	Area	Details	Amount
A	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership to <i>increase staff confidence, raise the profile of PESSPA, increase participation in competitive sport and broaden experience of sports.</i>	£1000
B	Other cluster membership	Contribution to area membership to <i>increase staff confidence, broaden experience of sports & increase participation in competitive sport.</i>	£2265
C	Staff Training	Both attending courses and supply costs to <i>increase staff confidence and raise the profile of PESSPA.</i>	£1550
D	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport to <i>engage pupils in regular physical activity, broaden the experience of sports & raise the profile of PESSPA.</i>	£2500
E	Staffing	Regular staffing costs to <i>increase engagement in physical activity, increase staff confidence and broaden the experience of sports.</i>	£5600
F	Transport	Transporting children to off-site sports activities to <i>increase participation in competitive sport and broaden the experience of sports.</i>	£4150
G	After School Club	Continuous improvement and enhancement of clubs to <i>increase participation in competitive sport, broaden the experience of sports and increase engagement in regular physical activity.</i>	£1100
H	Top up swimming	The funding of extra sessions across KS1 and KS2 to meet end of KS2 targets to <i>increase engagement in physical activity and broaden experience of sports.</i>	£1000
Total			£19,165

Spending Breakdown

Key indicators	Code	Detail	Impact	How will this be sustained?
1. <i>The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</i>	C D E F	1. Reintroduction of Funfit for identified children who need further support of fine and gross motor skills. 2. Active lunchtime supervisors promoting physical activity. 3. Sports Leaders used to support with encouraging younger children to take part in games at lunchtimes.	1. Children more competent during physical activity and more focused during classroom time. 2. More children involved in games and making correct use of the equipment. 3. Younger children more physically active.	1. Staff members to develop planning and equipment can be used to support new groups in the coming years. 2. Children more aware of games to play and will initiate these without the support of staff. 3. Inspires next generation of young leaders.
2. <i>The profile of PE and sport is raised across the school as a tool for whole-school improvement.</i>		1. Regular updates using newsletter, social media and assemblies of sporting events, results, and achievements. 2. Promotion of sporting events run by local clubs.	1. More children wanting to take part in PESSPA. 2. Children more physically active outside the school day.	1. Staff more familiar with proforma. 2. Continue with promotion – formation of club links.
3. <i>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</i>		1. All staff to receive opportunity to plan and deliver alongside a specialist.	1. Increased confidence from staff members which results in higher quality P.E lessons.	1. All staff experiencing CDP in a range of sports – this raises the quality of P.E being offered across the school.
4. <i>Broaden experience of a range of sports and activities offered to all pupils.</i>		1. All children to take part in water sports/OAA activities.	1. Increased confidence for children in taking part in activities outside of their comfort zone.	1. Staff to adapt OOA games to use in school. Form relationships with organisations for future events.
5. <i>Increased participation in competitive sport.</i>		1. Increased participation in competitive sport including cross country, football for both girls and boys across KS2, and badminton.	1. Increased amount of children taking part in PESSPA – resulting in increased confidence and desire to take part again.	1. Continue building links within cluster, MAT and other organisations for future events.

